

Summary

ADA:	714.86	Percentage:	3.77%	Amount Exceeded:	0.00
Expenditures:	9,273,149.87	Admin Cost:	350,084.00		

Details

74 WASHINGTON	I018 CANEY VALLEY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	231	108	229.44
Consultant(Staff)		000	2212	251	108	225.84
Consultant(Staff)		000	2212	253	108	306.48
Consultant(Staff)		000	2212	273	108	26.56
Consultant(Staff)		553	2212	139	110	19,698.01
Consultant(Staff)		553	2212	231	110	1,506.92
Consultant(Staff)		553	2212	252	110	1,516.76
Consultant(Staff)		553	2212	253	110	1,871.31
Consultant(Staff)		553	2330	139	110	2,600.00
Consultant(Staff)		553	2330	192	110	3,650.00
Consultant(Staff)		553	2330	231	110	478.14
Consultant(Staff)		553	2330	251	110	274.72
Consultant(Staff)		553	2330	252	110	502.40
Consultant(Staff)		553	2330	253	110	619.84
Sub Total:						36,506.42
Director, Coordinator, or Administrator		000	2113	110	322	21,697.56
Director, Coordinator, or Administrator		000	2113	231	322	1,659.84
Director, Coordinator, or Administrator		000	2113	253	322	2,061.24
Director, Coordinator, or Administrator		000	2511	120	601	29,827.20
Director, Coordinator, or Administrator		000	2511	224	601	65.82
Director, Coordinator, or Administrator		000	2511	241	109	76.50
Director, Coordinator, or Administrator		000	2511	241	601	2,181.73
Director, Coordinator, or Administrator		000	2511	262	109	77.00
Director, Coordinator, or Administrator		000	2511	263	109	95.00
Director, Coordinator, or Administrator		000	2511	263	601	2,839.88
Director, Coordinator, or Administrator		000	2511	283	109	8.74
Director, Coordinator, or Administrator		000	2511	283	601	264.93
Director, Coordinator, or Administrator		000	2720	192	109	3,000.00
Director, Coordinator, or Administrator		000	2720	231	109	229.44
Director, Coordinator, or Administrator		000	2720	251	109	225.84
Director, Coordinator, or Administrator		000	2720	253	109	306.48
Director, Coordinator, or Administrator		332	2511	125	601	1,542.48
Director, Coordinator, or Administrator		335	2511	223	601	5,848.32
Director, Coordinator, or Administrator		553	2212	193	109	24,125.62
Director, Coordinator, or Administrator		553	2212	241	109	1,845.60
Director, Coordinator, or Administrator		553	2212	262	109	1,857.69
Director, Coordinator, or Administrator		553	2212	263	109	2,291.92
Director, Coordinator, or Administrator		553	2330	193	601	3,690.16
Director, Coordinator, or Administrator		553	2330	241	601	282.28
Director, Coordinator, or Administrator		553	2330	262	601	284.18
Director, Coordinator, or Administrator		553	2330	263	601	350.56
Director, Coordinator, or Administrator		563	2511	120	109	1,000.00
Sub Total:						107,736.01
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	76.50
Secretary/Clerk of the Board of Education		000	2312	263	614	95.00
Secretary/Clerk of the Board of Education		000	2312	283	614	8.74
Sub Total:						1,180.24
Staff for the Board of Education		000	2313	120	601	28,953.60
Staff for the Board of Education		000	2313	224	601	123.18
Staff for the Board of Education		000	2313	241	601	2,344.22
Staff for the Board of Education		000	2313	263	601	2,762.24
Staff for the Board of Education		000	2313	283	601	256.86
Staff for the Board of Education		000	2318	331	000	10,700.00
Staff for the Board of Education		000	2319	310	000	25,250.00
Staff for the Board of Education		332	2313	125	601	2,276.28
Sub Total:						72,666.38
Staff for the Superintendent		000	2321	120	690	1,000.00

County:

Oklahoma State Department of Education

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District:

2021-- OCAS -- Administrative Cost Details

Staff for the Superintendent	000	2321	241	690	76.50
Staff for the Superintendent	000	2321	263	690	95.00
Staff for the Superintendent	000	2321	283	690	8.74
				Sub Total:	1,180.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,306.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	197.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,453.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,851.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,569.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,053.99
				Sub Total:	156,233.39
				Total Amount:	375,502.68