

County: 74 WASHINGTON

Oklahoma State Department of Education

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District: I018 CANEY
VALLEY

2023 -- OCAS -- Restricted Indirect Cost Rate for Districts

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Based on FY 2021

Total Cost Pool Expenditures: \$7,396,132.02

Central Services \$170,372.21

Total Indirect Expenditures \$170,372.21

DIVIDED BY

+ Instruction \$4,446,512.90

+ Support Services \$2,063,637.59

+ Non-Instructional Services \$418,028.15

+ Facilities \$890,318.16

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt
Services / Fines / Penalties \$40,728.14

Total Other Expenditures

 \$7,777,768.66

2.19

Less 10% Predetermined Rate .21

Indirect Cost for Fiscal Year 2023 1.98