

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

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							2019-2020								2020-2021		
COUNTY			DISTRICT				EXPENDITURE	OCT 1, 2019 CHILD CT	PER CAP	EXPENDITURES			OCT 1, 2020 CHILD CT	PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
74 WASHINGTON			I018 CANEY VALLEY				289,900.11	141	2,056	298,021.96			134	2,224	2.80	8.17	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							289,900.11		Total for 2021:							298,021.96	
11	000	1000	110	239	1050	210	53,256.60		11	000	1000	110	239	1050	210	54,662.23	
11	000	1000	110	239	1060	210	37,271.76		11	000	1000	110	239	1060	210	43,977.15	
11	000	1000	110	239	1060	210	52,763.52		11	000	1000	110	239	1060	210	53,281.20	
11	331	1000	115	239	1050	210	1,542.24		11	331	1000	115	239	1050	210	1,542.48	
11	331	1000	115	239	1060	210	836.52		11	331	1000	115	239	1060	210	836.52	
11	000	1000	120	239	1050	414	23,486.42		11	000	1000	120	239	1050	414	11,839.42	
11	000	1000	120	239	1050	414	11,571.02		11	000	1000	120	239	1050	414	11,970.81	
11	000	1000	142	239	1050	214	440.00		11	000	1000	214	239	1050	210	144.60	
11	331	1000	115	239	1060	210	513.92		11	332	1000	125	239	1050	414	4,593.32	
11	332	1000	125	239	1050	414	6,126.40		11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	2,276.28		11	334	1000	213	239	1050	210	13,239.12	
11	334	1000	213	239	1050	210	13,071.36		11	334	1000	213	239	1060	210	7,390.80	
11	000	1000	214	239	1050	210	141.45		11	000	1000	214	239	1060	210	71.76	
11	000	1000	214	239	1060	210	68.61		11	000	1000	214	239	1060	210	168.12	
11	000	1000	214	239	1060	210	164.97		11	000	1000	224	239	1050	414	70.68	
11	000	1000	224	239	1050	414	122.90		11	000	1000	224	239	1050	414	63.12	
11	000	1000	224	239	1050	414	63.12		11	000	1000	231	239	1050	210	4,201.38	
11	000	1000	231	239	1050	210	4,125.41		11	000	1000	231	239	1060	210	3,303.80	
11	000	1000	231	239	1060	210	2,788.84		11	000	1000	231	239	1060	210	3,871.79	
11	000	1000	231	239	1060	210	3,824.20		11	000	1000	241	239	1050	414	1,087.29	
11	000	1000	241	239	1050	214	33.66		11	000	1000	241	239	1050	414	1,072.57	
11	000	1000	241	239	1050	414	1,928.48		11	000	1000	253	239	1050	210	5,196.27	
11	000	1000	241	239	1050	414	1,046.44		11	335	1000	223	239	1050	414	19,855.36	
11	334	1000	213	239	1060	210	6,792.88		11	000	1000	253	239	1060	210	4,184.61	
11	335	1000	223	239	1050	414	23,756.24		11	000	1000	253	239	1060	210	5,077.64	
11	000	1000	253	239	1050	210	5,072.72		11	000	1000	263	239	1050	414	1,131.47	
11	000	1000	253	239	1060	210	3,547.34		11	000	1000	263	239	1050	414	1,143.24	
11	000	1000	253	239	1060	210	5,028.26		11	000	1000	273	239	1050	210	775.95	
11	000	1000	263	239	1050	414	1,138.03		11	000	1000	273	239	1060	210	390.33	
11	000	1000	263	239	1050	414	1,105.29		11	000	1000	273	239	1060	210	473.03	
11	000	1000	273	239	1050	210	671.64		11	000	1000	283	239	1050	414	437.06	
11	000	1000	273	239	1060	210	289.39		11	000	1000	283	239	1050	414	106.24	
11	000	1000	273	239	1060	210	409.67		11	000	1000	641	239	1050	000	317.70	
11	000	1000	283	239	1050	214	3.43		11	000	2135	591	239	0000	000	9,550.00	
11	000	1000	283	239	1050	414	466.80		11	000	2140	591	239	0000	000	8,450.02	

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Total for 2020:							289,900.11	Total for 2021:							298,021.96
11	000	1000	283	239	1050	414	89.70	11	000	2170	591	239	0000	000	2,875.00
11	000	2135	591	239	0000	000	1,000.00	11	000	2212	192	239	1050	108	3,000.00
11	000	2140	591	239	0000	000	1,000.00	11	000	2212	231	239	1050	108	229.44
11	000	2170	591	239	0000	000	262.50	11	000	2212	251	239	1050	108	225.84
11	000	2212	192	239	1050	108	2,000.08	11	000	2212	253	239	1050	108	306.48
11	000	2212	231	239	1050	108	153.01	11	000	2317	357	239	0000	000	1,800.00
11	000	2212	251	239	1050	108	150.60	11	000	2640	438	239	0000	000	3,323.31
11	000	2212	253	239	1050	108	204.36	11	000	2720	193	239	0000	801	8,116.52
11	000	2317	357	239	0000	000	1,800.00	11	000	2720	241	239	0000	801	620.97
11	000	2640	438	239	0000	000	2,465.83	11	000	2720	263	239	0000	801	771.04
11	000	2720	193	239	0000	801	8,825.22								
11	000	2720	241	239	0000	801	675.13								
11	000	2720	263	239	0000	801	838.39								
11	000	2720	513	239	0000	000	1,915.74								
11	000	2730	142	239	1050	951	1,462.50								
11	000	2730	241	239	1050	951	106.02								
11	000	2730	263	239	1050	951	132.28								
33	000	1000	641	239	1050	000	1,072.94								