

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2020 74 WASHINGTON I018 CANEY VALLEY ADA 780.54

Total Expenditures 7,109,227.42

Adult Education .00

Community Services .00

Capital Outlay 29,408.15

Non Resident Tuition .00

Federal Funds 1,270,939.09

Student Activities 132,877.23

Less Deductions 1,433,224.47

Teacher Retirement 46,419.14

Career Tech 140,127.00

Co-Op Funds 153,922.82

Plus Inputs 340,468.96

Current Expenditures **6,016,471.91**

2021 74 WASHINGTON I018 CANEY VALLEY ADA 714.86

Total Expenditures 7,447,289.22

Adult Education .00

Community Services .00

Capital Outlay 575.00

Non Resident Tuition .00

Federal Funds 1,431,490.92

Student Activities 96,736.83

Less Deductions 1,528,802.75

Teacher Retirement 45,018.78

Career Tech 213,342.00

Co-Op Funds 174,640.78

Plus Inputs 433,001.56

Current Expenditures **6,351,488.03**

Changes in Expenditures **5.57 %**

Changes in PER CAP **15.26 %**